



Wood Buffalo Regional Science Fair*

Budget Summary for the 2008 Fiscal Year

Item	2007/2008		2008/2009
	Budgeted	Actual	Budgeted
Accounting Fees	-----	788.00	1,000.00
Advertising (radio/print)	5,000.00	†8344.08	7,000.00
Affiliation fees (YSF)	250.00	856.00	1,225.00
Cash Awards and Prizes	6,500.00	9,800.00	10,000.00
CWSF Participant Costs	4,800.00	6,125.00	8,000.00
Delegates' Expenses	-----	1,000.00	1,000.00
Entertainment	2,500.00	0.00	2,500.00
Facility Rental	4,000.00	†0.00	4,000.00
Guest Speaker	-----	†0.00	3,000.00
Hospitality Room	500.00	488.00	700.00
Hotel and Travel	-----	395.18	700.00
€ Insurance	-----	-----	300.00
Medals and Ribbons	-----	734.37	800.00
Miscellaneous & Contingency	9,000.00	0.00	9,000.00
Participant Luncheon	3,500.00	1,028.00	1,500.00
Participant Memorabilia (photos)	-----	513.08	700.00
Photography (Fair Day)	-----	341.00	500.00
Printing/Stationery/Office	2,000.00	†0.00	5,500.00
Promotional items	1,400.00	5,092.50	8,500.00

Item	2007/2008		2009
	Budgeted	Actual	Budgeted
Receptions	-----	523.00	1,600.00
€ Science Fair in a Box	-----	-----	125.00
€ School Science Fair Sponsorship	-----	-----	5,000.00
Table and chair rental	-----	1,246.87	4,000.00
Website Construction	-----	†0.00	650.00
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Totals:	\$ 37,950.00	\$37,274.00	\$69,308.00

We anticipate a fundraising budget of \$80,000 for the 2007/2008 fiscal year. This strong positive budget should generate reserve funds which will rollover into the following year.

** The "Wood Buffalo Regional Science Fair Committee" was renamed the "Wood Buffalo Youth Science Foundation" and was registered as a non-profit charity with Revenue Canada during the Society's 2009 Fiscal Year.*

€ Denotes a new budget item for the 2009 fiscal year

† Denotes a gift/service in kind from a sponsor

‡ Additional advertizing funds were donated by the Community Careers Cooperative (CCC)